

PUBLISHED: 17 MARCH 2006

FORWARD PLAN

FOR THE PERIOD 3 APRIL 2006 TO 31 JULY 2006



NORTHAMPTON
BOROUGH COUNCIL

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet, Improvement Board * or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk. A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet, or Improvement Board. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on 8 May, 26 June and 3 July 2006.

Improvement Board Meetings are held on Thursdays at 4.00pm and will during the period of this plan be held on:
3 & 27 April, 11 & 24 May, 15 & 29 June and 13 & 27 July 2006

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt

e-mail: cllr.dpalethorpe@northampton.gov.uk

Councillor Yousuf Miah – Residential Operations

e-mail: cllr.ymiah@northampton.gov.uk

Councillor Penny Flavell and J Lill (joint) – Local Environment

e-mail: cllr.jlill@northampton.gov.uk and

e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell –Economy and Infrastructure

e-mail: cllr.jcaswell@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet, or Improvement Board and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00pm on 6 April and 14 June 2006:

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing meetingsservices@northampton.gov.uk

* By Cabinet members or the Chief Executive (delegated powers) sitting on the Improvement Board.

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 3 April 2006 to 31 July 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Property Maintenance Review of Staff Structure	To make any necessary decisions as part of the root and branch review with regard to the Property Maintenance Section.	Improvement Board	27 Apr 2006	Employees, Trades Unions	Negotiations	18.03.06 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Growth Area Funding	To consider Growth Area Funding approved by West Northamptonshire Development Corpn., and to make any necessary decisions.	Cabinet	8 May 2006	None	None	27.04.06 Cllr Caswell Chris Garden, Assistant Head of Planning cgarden@northampton.gov.uk
Future Events Management (including Balloon Festival)	To consider future options for future management and delivery of community events and to make any necessary decisions	Cabinet	8 May 2006	Trades Unions, Explore Northampton hire	Meetings, negotiations	27.04.06 Cllr Hadland Peter Field pfield@northampton.gov.uk
Local Development Scheme	To adopt a revised draft local development scheme.	Cabinet	8 May 2006	Authorities, bodies and stakeholders	Invitation to comment	27.04.06 Cllr Caswell Steve Pointer, Team Leader (Policy) spointer@northampton.gov.uk
Joint Core Strategy Document	To consider a draft joint Core Strategy Document and make any necessary decisions.	Cabinet	8 May 2006	Other authorities, bodies and stakeholders	Invitation to comment, discussions	27.04.06 Cllr Caswell Steve Pointer, Team Leader (Policy) spointer@northampton.gov.uk
Security Monitoring Service (CCTV)	To review the security monitoring position and make any necessary decisions.	Cabinet	8 May 2006	Police, stakeholders	Discussions	27.04.06 Cllr Palethorpe Debbie Ferguson, Community Safety Manager communitysafety@northampton.gov.uk

Forward Plan : 3 April 2006 to 31 July 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Sheltered Housing Review	To review the Council's sheltered housing provision and to make any necessary decisions.	Cabinet	8 May 2006	Key stakeholders, partners	Discussions	27.04.06 Cllr Miah Madeline Spencer, Housing Services Manager mspencer@northampton.gov.uk
Homeless Prevention/Spended to Save Strategy	To consider a homelessness prevention spend to save strategy	Cabinet	8 May 2006	Key stakeholders, partners	Discussions	27.04.06 Cllr Miah Madeline Spencer, Housing Services Manager mspencer@northampton.gov.uk
Corporate Plan	To approve the Corporate Plan.	Cabinet	8 May 2006	Citizens	Focus groups, forums	27.4.06 Cllr Hadland Ella Yeshin, Interim Corporate Manager, Legal and Democratic Services eyeshin@northampton.gov.uk
Procurement of a Performance Management System	To consider, in private, the choice of a preferred supplier to continue negotiations with.	Cabinet	8 May 2006	None	None	27.04.06 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Best Value Performance Plan	To approve the BVPP.	Cabinet	26 Jun 2006	Citizens	Focus groups, forums	15.06.06 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Revenue Outturn 2005/ 06	To consider the closedown of the 2005/06 accounts.	Cabinet	26 Jun 2006	None	None	15.06.06 Cllr Hadland Alison Betts, Technical Finance Manager abetts@northampton.gov.uk